

FOX VALLEY TECHNICAL COLLEGE NOTICE OF PUBLIC HEARING FOR JULY 1, 2020 – JUNE 30, 2021 BUDGET

June 16, 2020, at 4:30 p.m.

Virtual Meeting Public Access: 608-620-9722 Conference ID: 692 098 041 #

Prior to the Public Hearing, citizens are invited to discuss budget questions with FVTC administrators—Dr. Susan May, President, or Ms. Amy Van Straten, Chief Financial Officer.

Contact Sarah Bingham, Assistant to the President, at 920-735-5731 or e-mail her at bingham@fvtc.edu to arrange a discussion with either Dr. May or Ms. Van Straten.

The mission of Fox Valley Technical College is to provide relevant technical education and training to support student goals, a skilled workforce, and the economic vitality of our communities.

2020-21 Budget Highlights

- ✓ The proposed budget supports the delivery of the College's progressive program agenda to serve about 50,000 people annually. The College offers over 250 associate degree, technical diploma, trade apprenticeship and certificate programs in addition to providing customized training for business and industry.

While the COVID-19 pandemic remains a threat, instruction will continue to be delivered remotely where possible, for as long as needed. Faculty have already developed creative ways to meet course outcomes in online formats – even for courses traditionally taught in hands-on labs. Necessary in-person training will be conducted with enhanced safety protocols, including personal protective equipment, social distancing and smaller class sizes.

- ✓ Consistent with the restrictions imposed by state statute, the College will limit its operating tax levy increase to the amount available from net new construction (estimated at 1.6% of total property value). Because the debt levy remains flat, the total tax levy will increase only 2.2%. The total mill rate applicable to property owners is estimated at \$1.028875. The owner of a \$100,000 property will pay an estimated \$103 for technical college purposes, compared to \$102 this year.
- ✓ The budget includes support for one new associate degree program, IT-Data Specialist and one new technical diploma, Therapeutic Activity Specialist. Resources have also been designated for the expansion of flight training.
- ✓ The budget includes several important facility-related investments, including a major update to the Electro-Mechanical Lab at the Appleton campus. The College will also modify, furnish & equip the space needed to add Surgical Technology as an anchor program at the Riverside Campus in Oshkosh.

The 2020-21 Proposed Budget document is available online at www.fvtc.edu/budget.