

2022 Town of New Hope Budget				
REVENUES	2021 Budget	2022 Budget		
INTERGOVERNMENTAL				
State Shared Revenue	\$10,320.00	\$10,301.00		
Fire Ins [2%]	\$3,100.00	\$3,100.00		
Transportation Aid	\$94,555.00	\$96,462.00		
DNR [Withdrawal MFL]	\$500.00	\$500.00		
DNR -Act 358	\$0.00	\$0.00		
Municipal Services Aid	\$0.00	\$0.00		
Pilt Program	\$3,000.00	\$3,000.00		
Forest Cropland	\$500.00	\$500.00		
Lottery Credit	\$2,500.00	\$2,500.00		
Fire Runs	\$0.00	\$0.00		
Dog Commission	\$0.00	\$0.00		
Dog Licenses	\$1,000.00	\$1,000.00		
Reserve (non income starting 2022)	\$17,301.00	\$0.00		
MISC. [INTEREST]	\$400.00	\$400.00		
MISC (Reimbursement)	\$0.00	\$0.00		
MISC Other	\$0.00	\$35.00		
MISC (Delinquent Tax)	\$0.00	\$0.00		
Recycling Grant	\$925.00	\$925.00		
Trip Program	\$0.00	\$0.00		
ARPA (starting 2022 TBD)	\$0.00			
Recycle Tire Event	\$925.00	\$925.00		
Income	\$135,026.00	\$119,648.00		
Property tax levy	\$120,921.00	\$122,278.00		
Total Income	\$255,947.00	\$241,926.00		
Budget is				
Levy is \$	\$120,921.00	\$122,278.00		
%change is %	16.4%	1.21%		
Mill Rate is	1.30	1.30		
Total Assessed Value is \$	\$93,015,900.00	\$94,060,600.00		

EXPENDITURES	2021 Budget	2022 Budget		
GENERAL GOVERNMENT				
Clerk				
Salary	\$5,750.00	\$5,750.00		
SS and med (.0765)	\$440.00	\$440.00		
Office supplies/expense	\$1,500.00	\$1,500.00		
Home office expense	\$4,000.00	\$5,800.00		
Elections	\$3,000.00	\$4,000.00		
Board				
Salary	\$4,900.00	\$4,900.00		
SS and med (.0765)	\$400.00	\$400.00		
Mileage	\$1,500.00	\$1,500.00		
Dues	\$900.00	\$900.00		
Workshops	\$400.00	\$400.00		
Lawyer fees	\$1,000.00	\$1,000.00		
Town Hall exp, utilities, fires	\$1,400.00	\$1,400.00		
Plan Commission	\$500.00	\$500.00		
Chairman office expense	\$600.00	\$600.00		
Treasurer				
Salary	\$3,750.00	\$3,750.00		
SS and med (.0765)	\$287.00	\$287.00		
Office supplies	\$500.00	\$500.00		
Home office expense	\$1,200.00	\$1,400.00		
Commission (dog)	\$0.00	\$0.00		
Tax Collections/Special charge	\$2,500.00	\$2,500.00		
Assessor				
Assessment Services	\$8,600.00	\$8,600.00		
Insurance	\$3,200.00	\$3,500.00		
Humane Services				
Animal Control	\$1,800.00	\$1,800.00		
Dog Licenses	\$1,000.00	\$1,000.00		
Recycling	\$925.00	\$925.00		

PUBLIC PROTECTION				
Fire inspections	\$350.00	\$350.00		
Fire runs	\$1,000.00	\$1,000.00		
Fire protection (Iola)	\$23,000.00	\$23,025.00		
Fire Truck Loan	\$0.00	\$0.00		
First responders	\$17,000.00	\$16,188.00		
PUBLIC WORKS				
Highway Work	\$129,000.00	\$132,000.00		
CAPITAL OUTLAY				
Port. Co. Treas. (MFCL)				
941 payment				
Misc Other				
Late Payment 941				
Reserve	\$17,301.00	\$16,011.00		
TOTAL EXPENSES	\$237,703.00	\$241,926.00		
Paid To Others				
Pilt Program				
Lottery Cred/Special Charge 09				
Bank service charge				