

## TOWN OF NEW HOPE

REVENUES	2024	2023
	Budgeted	Actual
<b>Intergovernmental</b>		
State Shared Revenue	\$10,301	\$10,301
State Shared Supplemental Revenue	\$42,067	\$0
Fire Ins (2%)	\$3546	\$3,645
Transportation Aid	\$98,370	\$98,370
DNR Withdrawal MFL	\$0	\$0
Municipal Services Aid	\$500	\$500
PILT Program	\$7000	\$7,000
Forest Cropland	\$500	\$500
Lottery Credit	\$3,000	\$3,000
Fire Runs	\$200	\$200
Computer Aid (.gov)	\$600	\$0
<b>Dog Commission</b>	\$25	\$0
<b>Dog Licenses</b>	\$ 1,180	\$1,180
<b>Misc.</b>		
Interest	\$2,800	\$400
MISC Reimbursement	\$0	\$0
MISC Other (State MMP)	\$35	\$35
MISC Delinquent Tax	\$0	\$0
<b>Recycling Grant</b>	\$925	\$925
<b>Garbage/Recycling</b>	\$80,067	\$76,914
<b>TRIP Program</b>	\$0	\$0
<b>ARPA (SLFRF)</b>	\$0	\$0
<b>Reserve</b>		
<b>Income</b>	<b>\$251,116</b>	<b>\$202,970</b>
<b>Property Tax Levy</b>	\$122,600	\$129,694
<b>TOTAL INCOME</b>	<b>\$373,716</b>	<b>\$332,694</b>

	2024	2023
<b>Budget is</b>		
<b>Levy is</b>	\$122,600	\$122,203
<b>% Change</b>	0%	0%
<b>Mill Rate</b>	\$1.30	\$1.30
<b>Total Assessed Value is</b>	\$94,503,600	\$94,352,100

**TOWN OF NEW HOPE**

<b>EXPENDITURES</b>	<b>2024</b>	<b>2023</b>
<b>General Government</b>	<b>Budgeted</b>	<b>Actual</b>
<b>Clerk</b>		
Salary	\$10,000	\$10,000
SS & Med (NH Share)	\$765	\$765
Office supplies/exp	\$1500	\$1500
Rent and Internet	\$5,800	\$5,800
Elections	\$5,000	\$1,000
WisVote services	\$2,000	\$2,000
.gov and server	\$750	\$0
<b>Board</b>		
Salary	\$10,875	\$7,245
SS & Med (NH Share) (0.0765)	\$832	\$516
Mileage	\$1,800	\$1,500
Dues	\$1000	\$1,000
Workshops	\$500	\$400
Lawyer Fees	\$1000	\$1,000
Town Hall Exp & Utilities	\$1,500	\$1,400
Plan Comm. (per diem)	\$500	\$500
Chairman office expense	\$720	\$600
<b>Treasurer</b>		
Salary	\$4,500	\$4,500
SS & Med (NH Share) (0.0765)	\$344	\$344
Office Supplies	\$500	\$500
Office expense	\$1,400	\$1,400
Dog Commission	\$25	\$0
<b>Tax Collections/Spec Charges</b>		
<b>Assessor</b>	\$9,400	\$9,400
<b>Insurance</b>	\$3,500	\$3,500
<b>Humane Services</b>		
Animal Control	\$2,000	\$1,387
Dog Licenses	\$1,800	\$1,170
<b>Garbage/Recycling</b>		
Harter's	\$80,067	\$74,691
Special Recycling Event	\$1,900	\$1836
<b>Public Protection</b>		
Fire Inspections	\$350	\$350
Fire Runs	\$1,000	\$1,000
Fire Protection	\$25,514	\$23,883
Fire Truck Loan	\$0	\$0
First Responders	\$18,000	\$16,477
Highway work (guys)	\$2,000	\$2,000
Highway Usual (mowing/brushing/snowplowing)	\$75,000	\$75,000
Highway Improvements (asphalt, sealcoat)	\$95,000	\$80,000
<b>Reserves</b>	\$6,874	
<b>TOTAL EXPENDITURES</b>	<b>\$373,716</b>	<b>\$332,511</b>