

## TOWN OF NEW HOPE

REVENUES	2017	2018
	Budgeted	Proposed
<b>Intergovernmental</b>		
State Shared Revenue	\$10,301.00	\$10,301.00
Fire Ins (2%)	\$2,500.00	\$2,800.00
Transportation Aid	\$79,712.40	\$79,383.77
DNR (Withdrawal MFL)	\$500.00	\$500.00
Pilt Program	\$1,000.00	\$2,600.00
Forest Cropland	\$500.00	\$500.00
Lottery Credit	\$1,500.00	\$1,500.00
<b>Misc. (Interest)</b>	\$200.00	\$200.00
Insurance Reimbursement	\$0.00	\$0.00
DNR – Act 358	\$0.00	\$1,100.00
<b>Recycling</b>	\$900.00	\$900.00
<b>Dog Licenses</b>	\$700.00	\$700.00
<b>Reserve for Animal Control</b>	\$0.00	\$0.00
<b>Reserve for Highway</b>	\$16,700.00	\$12,000.00
<b>Reserve for Fire Truck</b>	\$0.00	\$0.00
<b>Income</b>	\$114,513.40	\$112,484.77
<b>Property Tax Levy</b>	\$84,210.00	\$101,710.00
<b>TOTAL INCOME</b>	\$198,723.40	\$214,194.77

Budget is		
Levy is	\$84,210.00	\$101,710.00
% Change		
Mill Rate	\$1.00	\$1.20
Total Assessed Value is	\$84,209,900.00	\$84,758,600.00

## TOWN OF NEW HOPE

EXPENDITURES	2017	2018
General Government	Budgeted	Proposed
<b>Clerk</b>		
Salary	\$5,000.00	\$5,000.00
SS & Med (Town Share)	\$385.56	\$385.56
Office supplies/Expense	\$1,500.00	\$1,500.00
Rent	\$2,400.00	\$2,400.00
Elections	\$2,300.00	\$3,500.00
<b>Board</b>		
Salary	\$3,900.00	\$3,900.00
SS & Med (Town Share)	\$300.00	\$300.00
Mileage	\$1,200.00	\$1,500.00
Dues	\$650.00	\$650.00
Workshops	\$400.00	\$400.00
Lawyer Fees	\$1,000.00	\$1,000.00
Town Hall Exp & Utilities	\$1,200.00	\$1,200.00
Plan Commission (per diem)	\$800.00	\$700.00
Other	\$2,000.00	\$1,000.00
<b>Treasurer</b>		
Salary	\$3,250.00	\$3,250.00
SS & Med	\$249.00	\$249.00
Expense	\$1,400.00	\$1,400.00
Commission (Dogs)	\$0.00	\$0.00
<b>Tax Collections/Spec Charges</b>	\$2,200.00	\$2,200.00
<b>Assessor</b>	\$7,200.00	\$12,200.00
<b>Insurance</b>	\$3,000.00	\$3,000.00
<b>Humane Services</b>		
Animal Control	\$1,600.00	\$1,600.00
Dog Licenses	\$700.00	\$700.00
<b>Recycling</b>	\$900.00	\$900.00
<b>Public Protection</b>		
Fire Inspections	\$220.00	\$240.00
Fire Runs	\$2,000.00	\$2,000.00
Fire Protection	\$22,880.00	\$22,880.00
Fire Truck Loan	\$13,100.00	\$13,100.00
First Responders	\$17,000.00	\$17,000.00
<b>Public Works</b>		
Highway Work	\$100,000.00	\$110,000.00
<b>TOTAL EXPENDITURES</b>	\$198,734.56	214,154.56
<b>RESERVES</b>		