**TOWN OF NEW HOPE**

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| **REVENUES** | **2018** | **2019** |
|  | **Budgeted** | **Proposed** |
| **Intergovernmental** |  |  |
|  State Shared Revenue | $10,301.00 | $10,301.00 |
|  Fire Ins (2%) | $2,800.00 | $2,800.00 |
|  Transportation Aid | $79,383.77 | $85,956.00 |
|  DNR (Withdrawal MFL) | $500.00 | $500.00 |
|  Pilt Program | $2,600.00 | $2,600.00 |
|  Forest Cropland | $500.00 | $500.00 |
|  Lottery Credit | $1,500.00 | $2,000.00 |
| **Misc. (Interest)** | $200.00 | $200.00 |
|  Insurance Reimbursement | $0.00 | $0.00 |
|  DNR – Act 358 | $1,100.00 | $800.00 |
| **Recycling** | $900.00 | $900.00 |
| **Dog Licenses** | $700.00 | $700.00 |
| **Reserve for Animal Control** | $0.00 | $0.00 |
| **Reserve for Highway** | $12,000.00 | $12,000.00 |
| **Reserve for Fire Truck** | $0.00 |  |
|  |  |  |
| **Income** | $112,484.77 | $119,257.00 |
| **Property Tax Levy** | $101,710.00 | $101,695.00 |
|  |  |  |
| **TOTAL INCOME** | $214,194.77 | $220,952.00 |

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| --- | --- | --- |
| Budget is |  |  |
| Levy is | $101,710.00 | $­­­­­­­­.00 |
| % Change |  | 0 |
| Mill Rate | $1.20 | $1.20 |
| Total Assessed Value is | $84,758,600.00 | $84,746,000.00 |

**TOWN OF NEW HOPE**

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| **EXPENDITURES** | **2018** | **2019** |
| **General Government** | **Budgeted** | **Proposed** |
| **Clerk** |  |  |
|  Salary | $5,000.00 | $5,563.00 |
|  SS & Med (Town Share) | $385.56 | $426.00 |
|  Office supplies/Expense | $1,500.00 | $1,500.00 |
|  Rent | $2,400.00 | $2,400.00 |
|  Elections | $3,500.00 | $2,500.00 |
| **Board** |  |  |
|  Salary | $3,900.00 | $3,900.00 |
|  SS & Med (Town Share) | $300.00 | $300.00 |
|  Mileage | $1,500.00 | $1,500.00 |
|  Dues | $650.00 | $700.00 |
|  Workshops | $400.00 | $400.00 |
|  Lawyer Fees | $1,000.00 | $1,000.00 |
|  Town Hall Exp & Utilities | $1,200.00 | $1,200.00 |
|  Plan Commission (per diem) | $700.00 | $500.00 |
|  Other | $1,000.00 | $1,000.00 |
| **Treasurer** |  |  |
| Salary | $3,250.00 | $3,625.00 |
|  SS & Med | $249.00 | $278.00 |
|  Expense | $1,400.00 | $1,400.00 |
|  Commission (Dogs) | $0.00 | $0.00 |
| **Tax Collections/Spec Charges** | $2,200.00 | $2,500.00 |
| **Assessor** | $12,200.00 | $12,200.00 |
| **Insurance**  | $3,000.00 | $3,000.00 |
| **Humane Services** |  |  |
| Animal Control | $1,600.00 | $1,600.00 |
|  Dog Licenses | $700.00 | $700.00 |
| **Recycling** | $900.00 | $900.00 |
| **Public Protection** |  |  |
|  Fire Inspections | $240.00 | $240.00 |
|  Fire Runs | $2,000.00 | $1,000.00 |
|  Fire Protection | $22,880.00 | $23,000.00 |
|  Fire Truck Loan | $13,100.00 | $0.00 |
|  First Responders | $17,000.00 | $17,000.00 |
| **Public Works** |  |  |
| Highway Work  | $110,000.00 | $120,000.00 |
|  |  |  |
| **Reserves** |  | $10,600.00 |
|  |  |  |
| **TOTAL EXPENDITURES** | $214,154.56 | $220,932.00 |