

TOWN OF NEW HOPE

REVENUES	2019	2020
	Budgeted	Proposed
Intergovernmental		
State Shared Revenue	\$10,301.00	\$10,302.00
Fire Ins (2%)	\$2,800.00	\$2,800.00
Transportation Aid	\$85,956.00	\$85,742.00
DNR (Withdrawal MFL)	\$500.00	\$500.00
Pilt Program	\$2,600.00	\$3,000.00
Forest Cropland	\$500.00	\$500.00
Lottery Credit	\$2,000.00	\$2,500.00
Misc.		
Interest	\$200.00	\$400.00
Insurance Reimbursement	\$0.00	Delete row for 2020
DNR – Act 358	\$800.00	\$0.00
Recycling	\$900.00	\$900.00
Dog Licenses	\$700.00	\$700.00
Reserve for Animal Control	\$0.00	Delete row for 2020
Reserve	\$12,000.00	\$12,000.00
Reserve for Fire Truck	\$0.00	Delete row for 2020
Income	\$119,257.00	\$119,344.00
Property Tax Levy	\$101,695.00	\$102,332.00
TOTAL INCOME	\$220,952.00	\$221,676.00

Budget is		
Levy is	\$101,695.00	\$102,332.00
% Change	0	-10.00
Mill Rate	\$1.20	\$1.10
Total Assessed Value is	\$84,746,000.00	\$92,812,900.00

TOWN OF NEW HOPE

EXPENDITURES	2019	2020
General Government	Budgeted	Proposed
Clerk		
Salary	\$5,563.00	\$5,750.00
SS & Med (Town Share)	\$426.00	\$440.00
Office supplies/expense	\$1,500.00	\$1,500.00
Rent	\$2,400.00	\$2,400.00
Elections	\$2,500.00	\$4,000.00
Board		
Salary	\$3,900.00	\$3,900.00
SS & Med (Town Share)	\$300.00	300.00
Mileage	\$1,500.00	\$1,800.00
Dues	\$700.00	\$900.00
Workshops	\$400.00	\$400.00
Lawyer Fees	\$1,000.00	\$1,000.00
Town Hall Exp & Utilities	\$1,200.00	\$1,200.00
Plan Commission (per diem)	\$500.00	\$500.00
Other	\$1,000.00	Delete row for 2020
Chairman office expense		\$600.00
Treasurer		
Salary	\$3,625.00	\$3,750.00
SS & Med	\$278.00	\$287.00
Office Supplies	Lines separated out in 2020	\$500.00
Office expense	\$1,400.00	\$900.00
Commission (Dogs)	\$0.00	\$0.00
Tax Collections/Spec Charges	\$2,500.00	\$2,500.00
Assessor	\$12,200.00	\$8,600.00
Insurance	\$3,000.00	\$3,200.00
Humane Services		
Animal Control	\$1,600.00	\$1,800.00
Dog Licenses	\$700.00	\$700.00
Recycling	\$900.00	\$900.00
Public Protection		
Fire Inspections	\$240.00	\$260.00
Fire Runs	\$1,000.00	\$1,000.00
Fire Protection	\$23,000.00	\$23,000.00
Fire Truck Loan	\$0.00	\$0.00
First Responders	\$17,000.00	\$17,000.00
Public Works		
Highway Work	\$120,000.00	\$122,000.00
Reserves	\$10,600.00	\$10,580.00
TOTAL EXPENDITURES	\$220,932.00	\$221,667.00