**TOWN OF NEW HOPE**

|  |  |  |
| --- | --- | --- |
| **REVENUES** | **2025** | **2024** |
|  | **Proposed** | **Budget** |
| **Intergovernmental** |  |  |
|  State Shared Revenue | $10,537 | $10,301 |
|  State Shared Supplemental Revenue | $43,034 | $42,067 |
|  Fire Ins (2%)  | $4,329 | $3546 |
|  Transportation Aid | $98,370 | $98,370 |
|  DNR Withdrawal MFL | $0 | $0 |
|  Municipal Services Aid | $500 | $500 |
|  PILT Program | $7,000 | $7000 |
|  Forest Cropland | $500 | $500 |
|  Lottery Credit | $3,000 | $3,000 |
|  Fire Runs | $200 | $200 |
|  Computer Aid (.gov)  | $0 | $600 |
| **Dog Commission** | $25 | $25 |
| **Dog Licenses** | $1,400 | $1,180 |
|  Interest | $2,800 | $2,800 |
| MISC Reimbursement | $0 | $0 |
|  MISC Other (State MMP) | $35 | $35 |
|  MISC Delinquent Tax | $0 | $0 |
| **Recycling Grant** | $925 | $925 |
| **Garbage/Recycling** | $84,075 | $80,067 |
|  |  |  |
| **Income** | **$256,730** | **$251,116**  |
| **Property Tax Levy** | $170,721 | $122,600 |
|  |  |  |
| **TOTAL INCOME (Revenues + Levy)** | **$427,451** | **$373,716** |
| **TOTAL EXPENDITURES** | **$427,451** | **$373,716** |

|  |  |  |
| --- | --- | --- |
| **Budget is** | **2025** | **2024** |
| **Levy is** | $170,721 | $122,600 |
| **% Change** | 36.923% | 0% |
| **Mill Rate** | 1.78 | 1.30 |
| **Total Assessed Value is** | $95,837.700 | $94,503,600 |

**TOWN OF NEW HOPE**

|  |  |  |
| --- | --- | --- |
| **EXPENDITURES** | **2025** | **2024** |
| **General Government** | **Proposed** | **Budget** |
|  Clerk Salary | $10,000 | $10,000 |
|  Office supplies/exp | $2,500 | $1,500 |
|  Rent and Internet | $5,800 | $5,800 |
|  Meetings, Training | $750 |  |
|  Elections (incl DS200, Badger Book, Misc.) | $3,000 | $5,000 |
|  WisVote services | $2,000 | $2,000 |
|  .gov and server | $600 | $600 |
|  Board Salary | $10,875 | $10,875 |
|  Mileage | $2,100 | $1,800 |
|  Dues | $1,200 | $1,000 |
|  Workshops | $1,200 | $500 |
|  Lawyer Fees | $1,000 | $1,000 |
|  Town Hall Exp & Utilities | $8,660 | $1,500 |
|  Plan Comm. (per diem) | $675 | $500 |
|  Chairman office expense | $720 | $720 |
|  TreasurerSalary | $4,500 | $4,500 |
|  Office Supplies | $500 | $500 |
|  Office expense | $1,400 | $1,400 |
|  Dog Commission  | $25 | $25 |
| **Town Share of SS/Medicare (0.0765) IRS 941** | $2,750 | $2,091 |
| **Assessor** | $17,500 | $9,400 |
| **Insurance**  | $3,500 | $3,500 |
| Animal Control | $2,000 | $2,000 |
|  Dog Licenses | $1,400 | $1,800 |
| Harter’s | 84,075 | $80,067 |
|  Harter’s Fuel Surcharge | $1,500 | $0 |
| Special Recycling Event | $2,200 | $1,900 |
|  Fire Inspections (discontinued in 2025) | $0 | $350 |
|  Fire Runs | $1,000 | $1,000 |
|  Fire Protection (Iola) | $26,166 | $25,514 |
|  EMS (Amherst) | $12,075 | $12,000 |
|  First Responders (Rosholt) | $6,780 | $6,000 |
|  Highway work (guys) | $2,000 | $2,000 |
| Highway Usual (mowing/brushing/snowplowing) | $75,000 | $75,000 |
| Highway Improvements (asphalt, sealcoat) | $95,000 | $95,000 |
| **Capital Improvement Project (Town Hall)** | $30,000 | $0 |
| **Contingency Fund (formerly Reserves)** | $7,000 | $6,874 |
| **TOTAL EXPENDITURES** | **$427,451** | **$373,716** |