

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN of NEW HOPE

Notice is hereby given that the Town of New Hope, Portage County, Wisconsin will hold a public hearing on the town's proposed 2026 budget on Wednesday, November 19, 2025 at 6:00 p.m., at the North New Hope Church, 845 County Road T N, Amherst Junction, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2025 total town tax levy to be collected in 2026. The proposed budget in detail is available for inspection on the town's website at www.tn.newhope.wi.gov and at the clerk's office by appointment. The following is a summary of the proposed budget.

REVENUES	2025	2026	% Change
Intergovernmental Revenues	\$167,270	\$177,718	6.25%
Special Assessments	84,075	89,294	6.21%
Taxes (Levy)	170,721	171,566	0.49%
Miscellaneous Revenue	5,185	4,525	-12.73%
TOTAL REVENUES	\$427,451	\$443,103	1.32%

TOWN MILL RATE (TAX PER \$1,000)	\$1.78	\$1.78	0.0%
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(Mill rate estimate, subject to change based on final assessed values)

EXPENDITURES	2025	2026	% Change
General Government	\$60,255	\$61,620	2.26%
Public Safety	49,421	53,788	8.84%
Public Works	108,775	112,295	3.24%
Roads	172,000	172,400	0.23%
Capital Improvement (Town Hall, Voting Equipment)	30,000	33,000	10.00%
Other Financing Uses	7,000	10,000	42.86%
TOTAL EXPENDITURES	\$427,451	\$443,103	3.66%

Posted this 4th day of November, 2025

By Pat Zellmer, Clerk